

DEFENSE SECURITY COOPERATION AGENCY
Overseas Humanitarian Disaster and Civic Aid (OHDACA)
Operation and Maintenance, Defense-wide
Fiscal Year (FY) 2007 Budget Estimate Submission
Appropriation Highlights
(Dollars in Millions)

<u>Appropriation Summary:</u>	<u>FY 2005*</u> <u>Estimate</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2006</u> <u>Estimate</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2007</u> <u>Estimate</u>
OHDACA, Budget Activity 1: Operating Forces							
Humanitarian Assistance	56.809	1.447	-16.710	41.546	.454	-1.698	40.302
Humanitarian Mine Action	4.000	.102	.898	5.000	.055	- .055	5.000
Foreign Disaster Relief/ Emergency Response	20.000	.509	-5.509	15.000	.164	1.836	17.000
Tsunami Disaster Relief	95.000	2.420	-97.420				
 Total OHDACA	 175.809	 4.478	 -118.741	 61.546	 .673	 .083	 62.302

*FY 2005 includes \$22.000 million in Emergency Supplemental Funding (P.L.109-13)

Description of Operations Financed:

These funds will be used to finance three programs that directly support the Secretary of Defense Security Cooperation Guidance and the Combatant Commanders (CoCOMs): the Humanitarian Assistance (HA) program; the Humanitarian Mine Action (HMA) program; and Foreign Disaster Relief and Emergency Response (FDR/ER) program.

1) The **Humanitarian Assistance (HA)** program is designed to assure friendly nations and allies of our support and provide basic humanitarian aid and services to populations in need. The DoD and CoCOMs seek access to shape the military environment, help avert political and humanitarian crises, promote democratic development and regional stability, build local capacity, and enable countries to begin to recover from conflicts.

2) The **Humanitarian Mine Action (HMA)** program, executed by the CoCOMs, provides significant access, training and readiness-enhancing benefits to the U.S. military forces while contributing to alleviating the highly visible, worldwide problem of explosive remnants of war (ERW), which includes landmines, unexploded ordnance, and small arms ammunition. U.S. military forces hone critical wartime, civil-military, language, cultural, and foreign internal defense skills.

3) The **Foreign Disaster Relief and Emergency Response (FDR/ER)** program enables the CoCOMs to respond timely and effectively to disasters in their areas of responsibility and, to manage the humanitarian considerations of security crises. FDR/ER also enables the CoCOMs to assist countries by improving crisis response capacity, minimizing the potential for crises to develop or expand further; thereby, promoting regional stability and reducing the likelihood that future disasters will require a significant USG/DoD response.

Narrative Explanation of Changes: The funding changes between FY 2006 and FY 2007 are due primarily to increased anticipated requirements for foreign disaster relief and emergency response efforts, which are offset by minor program reductions in humanitarian assistance programs and the humanitarian mine action activities.